

Grantee: Orange County, FL

Grant: B-23-UN-12-0003

January 1, 2026 thru March 31, 2026 Performance

Grant Number: B-23-UN-12-0003	Obligation Date:	Award Date:
Grantee Name: Orange County, FL	Contract End Date: 04/08/2030	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$219,712,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$219,712,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$219,712,000.00		

Disasters:

Declaration Number

FEMA-4673-FL

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$156,920,462.00
Total Budget	\$0.00	\$156,920,462.00
Total Obligated	\$0.00	\$150,220,462.00
Total Funds Drawdown	\$134,787.79	\$4,611,559.31
Program Funds Drawdown	\$134,787.79	\$4,611,559.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$232,447.24	\$4,892,875.17
HUD Identified Most Impacted and Distressed	\$232,447.24	\$4,892,875.17
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing & Community Development	\$ 0.00	\$ 2,908,072.18
Orange County Housing and Community Development	\$ 232,447.24	\$ 1,984,802.99



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	97.87%	1.43%
Overall Benefit Amount	\$142,608,480.00	\$137,934,862.00	\$2,917,670.96
Limit on Public Services	\$32,956,800.00	\$7,000,000.00	\$9,598.78
Limit on Admin/Planning	\$43,942,400.00	\$15,985,600.00	\$1,693,888.35
Limit on Admin	\$10,985,600.00	\$10,985,600.00	\$1,669,387.86
Most Impacted and Distressed	\$219,712,000.00	\$156,920,462.00	\$4,892,875.17

Overall Progress Narrative:

Orange County continues to make substantial progress in the implementation of its Disaster Recovery programs funded through the Hurricane Ian allocation. During the first quarter of 2026, the County advanced key activities across Housing, Public Services, Infrastructure, Public Facilities, Mitigation, and Planning Studies, with a focus on program implementation, regulatory compliance, and the initiation of direct services and construction activities.

Housing – Orange County Recovers Program (OCRCP)

The Orange County Recovers Program (OCRCP) achieved a major milestone this quarter with the commencement of construction on the first awarded single-family rehabilitation project. Additionally, the County celebrated the completion of its first rehabilitated home, with keys successfully returned to the homeowner. This represents a significant transition from program design to full implementation and delivery.

Program demand remains strong, with more than 415 applications received from households impacted by Hurricane Ian. Of these, 248 applicants have been determined eligible for assistance. As of the end of the quarter, 18 homes are actively under rehabilitation construction, with a broader pipeline that includes 49 approved rehabilitation projects, 2 reconstruction projects, and 4 approved mobile/manufactured home replacements. Additional applications remain in various stages of eligibility determination and compliance review, including damage assessments (73), environmental reviews (22), and award determination (80).

The County continues to coordinate closely with contractors and local permitting authorities to expedite construction timelines. Permit applications are actively being submitted and processed to support continued scaling of construction activities. Upcoming housing efforts will include expanded rehabilitation, reconstruction, and the repair or replacement of mobile and manufactured housing units (MHUs).

To support transparency and community engagement, the County maintains ongoing outreach through program newsletters and regularly updated information via the program dashboard (www.orangecountyrecovers.com). The housing application portal remains open to serve additional eligible residents.

Public Services

Significant progress was made in advancing Public Services programming, with eight (8) subrecipient agreements presented to the Board of County Commissioners (BCC) for approval during the quarter. These partnerships will deliver a broad range of critical services to low- and moderate-income residents and populations disproportionately impacted by Hurricane Ian. Approved subrecipients include organizations providing services such as homelessness assistance, mental health counseling, financial literacy and housing counseling, workforce development, food and basic needs assistance, and case management. These efforts are designed to stabilize vulnerable households and support long-term recovery and self-sufficiency.

To ensure compliance with federal requirements, Orange County conducted mandatory technical assistance training on March 18, 2026, for all Public Services subrecipients. The training focused on regulatory requirements, program delivery expectations, system of record requirements and monitoring standards to ensure effective and compliant service implementation.

Infrastructure and Mitigation

During the first quarter, Orange County advanced Infrastructure and Mitigation activities through the development and approval of seven (7) subrecipient agreements with local municipalities. These projects are designed to address critical stormwater management needs and reduce future flood risk in areas impacted by Hurricane Ian.

Projects include flood mitigation and drainage improvements in the Town of Eatonville, City of Winter Garden, City of Winter Park, Town of Ocoee, and multiple locations within the City of Orlando. These investments are expected to enhance community resilience and protect critical infrastructure from future storm events.

To support successful project implementation, the County held mandatory technical assistance training on March 25, 2026, for Infrastructure and Mitigation subrecipients. The training emphasized federal compliance requirements, procurement standards, environmental review processes, system of record requirements and project management expectations.

Public Facilities

Orange County initiated the next phase of recovery by advancing Public Facilities and related housing projects in partnership with nonprofit organizations and public housing authorities. During this quarter, nine eligible projects (six public facilities and three housing-related projects) were presented to the BCC for final approval on March 24, 2026.

These projects are expected to improve community infrastructure, enhance service delivery capacity, and support housing recovery efforts for impacted residents.

Challenges or Issues

Orange County continues to monitor DRGR activities and coordinate with HUD DRGR staff. During this quarter, eleven flags related to activity expenditures were identified in the system. HUD indicated the flags likely resulted from the reallocation of expenditures between activities, pending final approval under DRGR's two-step process.

Following consultation, Orange County was advised to approve the eleven pending draws and associated expenditures to resolve the issue and plans to do so in the next quarter. The County remains committed to transparency and ongoing monitoring of the DRGR system.

Key Quarterly Milestones

The County achieved several important milestones during the reporting period, including:

- Advancement of eight (8) subrecipient agreements for Public Services and seven (7) Infrastructure/Mitigation through the BCC approval process (January–March 2026)
- Completion of mandatory technical assistance trainings for Public Services (March 18, 2026) and Infrastructure/Mitigation subrecipients (March 25, 2026)
- Initiation of housing construction activities and completion of the first rehabilitated home under OCRCP

Conclusion

Overall, Orange County has made meaningful progress in transitioning from program setup to full-scale implementation across all program areas. The County remains committed to delivering timely, compliant, and impactful recovery assistance, with continued emphasis on serving low- and moderate-income households and those most affected by Hurricane Ian. Efforts will continue in the coming quarters to accelerate project delivery, expand construction activities, and ensure effective



oversight of subrecipient performance.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING, Housing	\$0.00	\$80,746,160.00	\$2,908,072.18
2000 INFRASTRUCTURE AND PUBLIC FACILITIES,	\$0.00	\$87,322,240.00	\$0.00
3000 MITIGATION, Mitigation	\$0.00	\$28,658,000.00	\$0.00
4000 PUBLIC SERVICES, Public Services	\$0.00	\$7,000,000.00	\$9,598.78
5000 ADMINISTRATION, Administration	\$134,787.79	\$10,985,600.00	\$1,669,387.86
6000 PLANNING, Planning	\$0.00	\$5,000,000.00	\$24,500.49
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Grantee Program Summary

Rental Housing Rehabilitation

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 15,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 15,000,000.00

Narrative:

During the first quarter of 2026, Orange County continued planning and program development for the Rental Housing Rehabilitation activity. Orange County initiated the next phase of recovery by advancing related housing projects in partnership with nonprofit organizations and public housing authorities. During this quarter, three eligible projects were presented to the BCC for final approval on March 24, 2026. These projects are expected to improve and enhance service delivery capacity and support housing recovery efforts for impacted residents.

Homeowner Housing Rehabilitation & Reconstruction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 35,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 35,000,000.00

Narrative:

During the first quarter of 2026, Orange County advanced implementation of the Homeowner Rehabilitation and Reconstruction Program under the Orange County Recovers Program (OCRCP). The County achieved a key milestone with the initiation of construction on the first awarded single-family rehabilitation project. Additionally, one (1) homeowner unit was completed, and the household was assisted through the delivery of a fully rehabilitated home. To date, the program has received more than 415 applications from households impacted by Hurricane Ian, of which 248 households have been determined eligible for assistance. As of the end of the reporting period, eighteen (18) homeowner units are under active rehabilitation. The current pipeline includes forty-nine (49) approved rehabilitation units, two (2) reconstruction units (Matrix Code 10 under same activity if split), and four (4) mobile/manufactured housing units approved for replacement. Additional households are progressing through eligibility and compliance review, including seventy-three (73) pending damage assessments, twenty-two (22) pending environmental review, and eighty (80) pending award determination. Accomplishments this Quarter:

- 1 housing unit completed (LMH)
- 18 housing units under construction
- 248 households determined eligible



The County will continue to prioritize assistance to low- and moderate-income households and accelerate construction activities.

Other Economic Recovery Related Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 500,000.00

Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements to provide critical services to low- and moderate-income persons impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners (BCC) for multiple nonprofit organizations providing eligible public services, including case management and other economic recovery related services.

On March 18, 2026, Orange County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with CDBG-DR requirements, including eligibility documentation, national objective tracking (primarily LMC), reporting, use of the system of records and monitoring standards.

Accomplishments this Quarter:

- 0 persons served (service delivery to begin following contract execution)
- Multiple subrecipient agreements advanced for service delivery
- 100% of approved subrecipients completed mandatory compliance training

Public Services activities are expected to begin serving eligible beneficiaries in the next reporting period. The County will track accomplishments in DRGR by number of persons served, with a focus on low- and moderate-income clientele (LMC national objective).

Self-sufficiency Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements to provide critical services to low- and moderate-income persons impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners (BCC) for multiple nonprofit organizations providing eligible public services, including homelessness assistance, mental health services, case management, financial literacy, workforce development, and essential needs support (food, clothing, and hygiene services).

On March 18, 2026, Orange County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with CDBG-DR requirements, including eligibility documentation, national objective tracking (primarily LMC), reporting, use of the system of records and monitoring standards.

Accomplishments this Quarter:

- 69 persons served
- Multiple subrecipient agreements advanced for service delivery
- 100% of approved subrecipients completed mandatory compliance training

Public Services activities are expected to continue serving eligible beneficiaries in the next reporting period. The County will track accomplishments in DRGR by number of persons served, with a focus on low- and moderate-income clientele (LMC national objective).

Job Training/Job Placement Services



Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,000,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000,000.00

Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements to provide critical services to low- and moderate-income persons impacted by Hurricane Ian. Subrecipient agreements were presented to the Board of County Commissioners (BCC) for multiple nonprofit organizations providing eligible public services, including job training and placement services. On March 18, 2026, Orange County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with CDBG-DR requirements, including eligibility documentation, national objective tracking (primarily LMC), reporting, use of the system of records and monitoring standards. Accomplishments this Quarter:

- 0 persons served (service delivery to begin following contract execution)
- Multiple subrecipient agreements advanced for service delivery
- 100% of approved subrecipients completed mandatory compliance training

Public Services activities are expected to begin serving eligible beneficiaries in the next reporting period. The County will track accomplishments in DRGR by number of persons served, with a focus on low- and moderate-income clientele (LMC national objective).

Health Services/Mental Health Services

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00
B-23-UN-12-0003	\$ 0.00	\$ 2,500,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,500,000.00

Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements to provide critical services to low- and moderate-income persons impacted by Hurricane Ian. Subrecipient agreements were presented to the Board of County Commissioners (BCC) for multiple nonprofit organizations providing eligible public services, including homelessness assistance, mental health services and case management. On March 18, 2026, Orange County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with CDBG-DR requirements, including eligibility documentation, national objective tracking (primarily LMC), reporting, use of the system of records and monitoring standards. Accomplishments this Quarter:

- 0 persons served (service delivery to begin following contract execution)
- Multiple subrecipient agreements advanced for service delivery
- 100% of approved subrecipients completed mandatory compliance training

Public Services activities are expected to begin serving eligible beneficiaries in the next reporting period. The County will track accomplishments in DRGR by number of persons served, with a focus on low- and moderate-income clientele (LMC national objective).

Mitigation Program

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00
B-23-UN-12-0003	\$ 0.00	\$ 28,658,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,658,000.00



Narrative:

During the first quarter of 2026, Orange County made progress in the Infrastructure and Mitigation program through the advancement of subrecipient agreements with local municipalities for stormwater and flood mitigation improvements. Projects include activities in the Town of Eatonville, City of Ocoee, multiple project sites within the City of Orlando and Orange County Verona Park. These projects will address flood risk reduction and improve stormwater infrastructure in areas impacted by Hurricane Ian. Subrecipient agreements were presented to the Board of County Commissioners (BCC) for approval throughout the quarter. On March 2026, Orange County conducted mandatory technical assistance training for all Infrastructure and Mitigation subrecipients covering federal compliance requirements, procurement standards, environmental review procedures, use of system of records and programmatic reporting data. Additionally, Orange County initiated the next phase of recovery by advancing Public Facilities/mitigation projects in partnership with nonprofit organizations and public housing authorities. During this quarter, two eligible projects were presented to the BCC for final approval on March 24, 2026. These projects are expected to improve community infrastructure, enhance service delivery capacity, and support housing recovery efforts for impacted residents. Accomplishments this Quarter:

- 0 persons benefited (projects in planning/pre-construction phase)
- Multiple infrastructure projects approved and moving toward implementation
- 100% of subrecipients completed required compliance training

Environmental review and procurement activities are underway for some projects and expected to continue in the next quarter, followed by construction activities. Beneficiary data (persons benefiting, LMI percentage) will be reported upon project implementation.

New Affordable Housing Construction

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00
B-23-UN-12-0003	\$ 0.00	\$ 30,596,160.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 30,596,160.00

Narrative:

During the first quarter of 2026, Orange County continued to position the New Affordable Housing Construction Program for full implementation, although no major construction or award activities occurred during this reporting period. The program remains a critical component of the County’s long-term disaster recovery strategy in response to Hurricane Ian, which significantly worsened an already constrained affordable housing market. Throughout the quarter, the County focused on completing key administrative and pre-implementation milestones necessary to ensure a compliant and effective program launch. In coordination with its contracted consultant, BDO, the County finalized remaining program policies and procedures, including underwriting standards, eligibility criteria, and compliance protocols aligned with CDBG-DR requirements. These efforts are intended to establish a strong foundation for transparent, efficient, and equitable program delivery. In addition, Orange County advanced internal coordination and planning efforts to support the upcoming release of funding opportunities. This included finalizing program guidelines, preparing application materials, and refining evaluation criteria to ensure alignment with identified unmet housing needs and program priorities. The County also continued to enhance its outreach strategy and stakeholder engagement efforts to ensure that developers, nonprofit organizations, and community partners are prepared to participate once the program is formally launched. While there has been limited visible activity in terms of project awards or construction starts this quarter, these preparatory actions are essential to the successful rollout of a large-scale affordable housing development program. The County anticipates initiating the solicitation and award process in upcoming quarters, which will lead to measurable progress in unit production and housing outcomes. The New Affordable Housing Construction Program remains a vital investment in expanding the supply of resilient, affordable housing and addressing the County’s



most significant unmet recovery need. Orange County remains committed to advancing this program and will report on funding awards, project commitments, and construction progress in future quarterly reports as implementation moves forward.

Rental Assistance (Temporary)

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00
B-23-UN-12-0003	\$ 0.00	\$ 150,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 150,000.00

Narrative: During the first quarter of 2026, Orange County continued advancing pre-implementation activities for the Temporary Rental Assistance Program, with no direct assistance provided during this reporting period. The program remains a component of the County’s CDBG-DR Hurricane Ian recovery efforts, designed to support when essentially needed, very low-income and at-risk households during housing rehabilitation or reconstruction activities. No measurable activity occurred this quarter. Orange County will report on assistance provided and beneficiary outcomes as the program becomes operational.

Infrastructure and Public Facilities

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00
B-23-UN-12-0003	\$ 0.00	\$ 87,322,240.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 87,322,240.00

Narrative: During the first quarter of 2026, Orange County made progress in the Infrastructure and Mitigation program through the advancement of subrecipient agreements with local municipalities for stormwater and flood mitigation improvements. Projects include activities in the City of Winter Garden, City of Winter Park, and multiple project sites within the City of Orlando and multiple project sites within Orange County. These projects will address flood risk reduction and improve stormwater infrastructure in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners (BCC) for approval throughout the quarter. On March 2026, Orange County conducted mandatory technical assistance training for all Infrastructure and Mitigation subrecipients covering federal compliance requirements, procurement standards, environmental review procedures, system of records use and programmatic reporting.

Public Facilities
 Orange County initiated the next phase of recovery by advancing Public Facilities projects in partnership with nonprofit organizations and public housing authorities. During this quarter, four eligible projects were presented to the BCC for final approval on March 24, 2026. These projects are expected to improve community infrastructure, enhance service delivery capacity, and support recovery efforts for impacted residents.

Accomplishments this Quarter:

- 0 persons benefited (projects in planning/pre-construction phase)
- Multiple infrastructure projects approved and moving toward implementation
- 100% of subrecipients completed required compliance training

Environmental review and procurement activities are underway for some projects and expected to continue in the next quarter, followed by construction activities. Beneficiary data (persons benefiting, LMI percentage) will be reported upon project implementation.

Activities

Project # / 1000 / Housing



Grantee Activity Number: H03-5920-8740-RR

Activity Title: Rental Housing Rehabilitation

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

1000

Projected Start Date:

01/01/2025

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$15,000,000.00
Total Budget	\$0.00	\$15,000,000.00
Total Obligated	\$0.00	\$15,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Rental Housing Rehabilitation program.

Location Description:

County wide.

Activity Progress Narrative:

During the first quarter of 2026, Orange County continued planning and program development for the Rental Housing Rehabilitation activity.

Orange County initiated the next phase of recovery by advancing related housing projects in partnership with nonprofit organizations and public housing authorities. During this quarter, three eligible projects were presented to the BCC for final approval on March 24, 2026.

These projects are expected to improve and enhance service delivery capacity, and support housing recovery efforts for impacted residents.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1000 HOUSING / Housing

Grantee Activity Number: H01-5920-8740-RHLM1

Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

1000 HOUSING

Projected Start Date:

04/09/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$32,000,000.00
Total Budget	\$0.00	\$32,000,000.00
Total Obligated	\$0.00	\$32,000,000.00
Total Funds Drawdown	\$0.00	\$2,908,072.18
Program Funds Drawdown	\$0.00	\$2,908,072.18
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,908,072.18
Orange County Housing & Community Development	\$0.00	\$2,908,072.18
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$2,908,072.18

Activity Description:

The program will rehabilitate homes damaged by Hurricane Ian that are still in need of repairs. The program may include bringing the home up to code compliance, elevation of a structure, and/or incorporation of mitigation measures to protect the home against future storm impacts. CDBG-DR funds will be used to assist income-eligible households who can demonstrate hardship when other resources are no longer feasible or available.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced implementation of the Homeowner Housing Rehabilitation and Reconstruction activity under the Orange County Recovers Program. Construction activities expanded during the quarter, and one (1) homeowner unit was completed, resulting in one (1) low- and moderate-income household assisted. To date, more than 415 applications have been received, with 248 households determined eligible. As of the end of the reporting period, eighteen (18) homeowner units are under active rehabilitation construction. The



pipeline includes forty-nine (49) approved rehabilitation projects. Additional households remain in progress, including 73 pending damage assessments, 22 pending environmental reviews, and 80 pending award determinations. Accomplishments:

- Households Assisted (LMH): 1
- Units Under Construction: 18

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/135	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/135	
# of Singlefamily Units	1		1/135	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/27	0/108	1/135	100.00
# Owner	1	0	1	1/27	0/108	1/135	100.00
# Renter	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 / Infrastructure and Public Facilities



Grantee Activity Number: PFI03-5920-8717-INF

Activity Title: Orange County Public Works - Long Lake Pump Station Improvement

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,711,455.00
Total Budget	\$0.00	\$8,711,455.00
Total Obligated	\$0.00	\$8,711,455.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10

Activity Description:

Project consists of improving the structural integrity of the Long Lake Pump Station infrastructure to enhance the flood resilience of the community being served by the pump station. Includes replacing two existing 20,000-gpm diesel pumps with electric motor-driven pumps with doubled power rating; installing a backup generator to ensure reliable operation during power outages; and rehabilitating 900 feet of deteriorating 48-inch RCP discharge force main using a CompressionFit Liner to eliminate leaks and restore full functionality.

Location Description:

Project location is on the approximate site of:

Long Lake Pump Station Address: 6216 Beggs Road, Orlando, FL 32810.

STR: Section 31, Township 21 South, Range 29 East

Latitude: 28.625580

Longitude: -81.45595

Property Description:

SE1/4 OF NW1/4 OF NW1/4 (LESS E 225 FT) & N1/2 OF NE1/4 OF S W1/4 OF NW 1/4 (LESS E 225 FT) & NE1/4 OF NW1/4 OF NW1/4 & E 100 FT OF N 1050 FT OF W1/2 OF NW1/4 OF NW1/4 SEC 31-21-29

Parcel ID: 31-21-29-0000-00-005



Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.

No construction activities or beneficiaries were reported this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PFI04-5920-8718-INF

Activity Title: Orange County Public Works - Bonnie Brook Subdivision Drainage Improvements

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$1,514,104.00
Total Budget	\$0.00	\$1,514,104.00
Total Obligated	\$0.00	\$1,514,104.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10

Activity Description:

Mitigate flooding within the Bonnie Brook Subdivision by constructing a new stormwater pump station with a 1,090-SF underground storage vault and dual 8,000-gpm pumps designed to discharge into an adjacent wetland and eventually to Shingle Creek.

Location Description:

The proposed drainage infrastructure will be located along Orkney Avenue, Glen Barr Avenue, and Bonnie Brook Boulevard rights-of-way, within the Bonnie Brook Subdivision, near 6101 Bonnie Brook Boulevard, Orlando Florida 32809 (Coordinates: 28.467365, -81.425725) part of.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.

No construction activities or beneficiaries were reported this quarter.



Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PFI05-5920-8719-INF

Activity Title: City of Orlando - Richmond Heights Flood Mitigation

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,498,549.00
Total Budget	\$0.00	\$12,498,549.00
Total Obligated	\$0.00	\$12,498,549.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10

Activity Description:

The project entails improving the underperforming stormwater system to mitigate street flooding, protect homes and ensure evacuation and safety routes are passable. The project will provide reprieve from flooding for 4,000 residents, relieving flooding on 12 roadways and prevent incursion of floodwater into homes to preserve safe, affordable housing

Location Description:

The project location is south of Raleigh Street, west of Bruton Blvd., Kirkland Blvd and north of Kirkland, east of the Lake Fran Urban Wetlands (part of).

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.

No construction activities or beneficiaries were reported this quarter.

Accomplishments:



- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PFI08-5920-8722-INF

Activity Title: City of Winter Park - W/WW Lift Station Project Ravaudage & Wymore

Activity Type:

Construction/reconstruction of water lift stations

Project Number:

2000

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$5,157,507.00
Total Budget	\$0.00	\$5,157,507.00
Total Obligated	\$0.00	\$5,157,507.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.11
Orange County Housing and Community	\$0.00	\$4,417.11
Most Impacted and Distressed Expended	\$0.00	\$4,417.11

Activity Description:

This multi-jurisdictional project consists of new and upgraded pump stations at Ravaudage and Wymore, with approximately 7,500 feet of 12-inch sanitary force main, providing a 500% increase in flow capacity to the growing Lee Road corridor and its over 3,000 customers that experienced system saturation during Hurricane Ian. The pump stations will include wet wells, duplex submersible pumps, and upgraded instrumentation, as well as hardening improvements such as backup generators, aboveground fuel tanks, and telemetry. Improvements are expected to mitigate future intrusion into properties and adjacent waterbodies as well as diverting flow to free up capacity in the downtown core.

Location Description:

Project is located in the area of:
The lift stations are located at the following addresses:
Ravaudage Lift Station:
1225 Bennett Ave
Winter Park, FL 32789



Parcel ID: 01-22-29-0000-00-094
BEG 30 FT S & 21 FT W OF NE COR OF NW1/4 RUN S 01 DEG W 611.42 FT S 89 DEG N 89 DEG W 499.57 FT N 186.65 FT S 89 DEG E 1 91.75 FT N 320.55 FT N 89 E 49.46 FT N 103.89 FT N 90 DEG E

Wymore Lift Station:

1021 N Wymore Rd
Winter Park, FL 32789

Parcel ID: 35-21-29-0000-00-062

BEG NE COR ORLANDO EXECUTIVE PARK EAST PB 30/105 FOR POB TH RUN N 86 DEG W 397.62 FT TO ELY R/W I-4 N 196.01 FT TO N/LIN E OF NW1/4 OF SEC 2 TH RUN N 139.41 FT E 20.01 FT N 787.93

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.

No construction activities or beneficiaries were reported this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: PIF06-5920-8720-INF

Activity Title: City of Orlando - Haralson Estates Stormwater and Flood Mitigation

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,701,411.00
Total Budget	\$0.00	\$8,701,411.00
Total Obligated	\$0.00	\$8,701,411.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10

Activity Description:

Retention ponds will be constructed to store excess stormwater. Storm water will be pumped from retention areas to Lake Mann to add significant storage capacity and relieve flooding.

Location Description:

The project location is in the area of Haralson Estates subdivision, located just east of Goldwyn Avenue, south of Colonial Ave (SR-50), west of John Young Parkway and north of Livingston St / in the 32805 zip code, Orlando, FL. The project location may also include real property and / or easements slightly outside the project boundary but still in the 32805 zip code of Orlando / Orange County, Florida.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.



No construction activities or beneficiaries were reported this quarter.
Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 2000 INFRASTRUCTURE AND PUBLIC FACILITIES /



Grantee Activity Number: PFI02-5920-8716-INF

Activity Title: Orange County Utilities - Orlo Vista Integrated Water Resources

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$12,600,000.00
Total Budget	\$0.00	\$12,600,000.00
Total Obligated	\$0.00	\$12,600,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10

Activity Description:

Mitigate flooding in the Orlo Vista area by pumping excess stormwater from the lake/pond system into the adjacent headwaters of Shingle Creek, then flow approximately 7 miles through the creek before being withdrawn at the South Water Reclamation Facility as a supplemental water source for irrigation. The reclaimed water can be reused to recharge the aquifer and support growing irrigation demand in Orange County.

Location Description:

Project location is at or the approximate site of:

Orlo Vista Park (approximate)

28.5442

-81.4541

Parcel ID - 302229000000069

Shingle Creek Intake Structure (approximate)

28.4499

-81.4344

Parcel ID (SWRF) - 322329000000003



Orange County South Water Reclamation Facility (SWRF)
4760 West Sand Lake Rd.
Orlando, FL 32819
Parcel ID (SWRF) - 322329000000003

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.

No construction activities or beneficiaries were reported this quarter.

Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PFI07-5920-8721-INF

Activity Title: City of Winter Garden - Bethune, Edgeway, Basin, Maxey & Dunbar Drainage

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2000 INFRASTRUCTURE AND PUBLIC FACILITIES

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure and Public Facilities

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$6,562,500.00
Total Budget	\$0.00	\$6,562,500.00
Total Obligated	\$0.00	\$6,562,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,417.10
Orange County Housing and Community	\$0.00	\$4,417.10
Most Impacted and Distressed Expended	\$0.00	\$4,417.10

Activity Description:

Mitigate flooding of existing homes in the East Winter Garden area by adding inlets and upgraded stormwater systems (ponds and piping). The project consists of surveying the area to determine low-lying elevations, stormwater modeling and plans development to maximize the collection of stormwater and implementation of the stormwater improvements.

Location Description:

City of Winter Garden- East Side general area subrounded in East of S West Crown Point in cludding Bethune, Edgeway, Basin, Maxey, E Bay st & West of Dunbar Ave. Project proposed map is uploaded on the document tab.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Infrastructure and Public Facilities activities through project approval and coordination with municipal partners.

Projects include stormwater improvements, drainage enhancements, and pump station upgrades designed to reduce flood risk and improve infrastructure resilience in areas impacted by Hurricane Ian.

Subrecipient agreements were presented to the Board of County Commissioners for approval. Projects are currently in the environmental review, design, or procurement phase.

No construction activities or beneficiaries were reported this quarter.



Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 / Mitigation



Grantee Activity Number: M02-5920-8731-MIT

Activity Title: Orange County Public Works - Verona Park Subdivision & Pump Station Improvement

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall

	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,660,966.00
Total Budget	\$0.00	\$3,660,966.00
Total Obligated	\$0.00	\$3,660,966.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.65
Orange County Housing and Community	\$0.00	\$16.65
Most Impacted and Distressed Expended	\$0.00	\$16.65

Activity Description:

Mitigate flooding within the Verona Park Subdivision and adjacent communities by reshaping the Azalea Park Canal east of the pump station and by constructing two new overflow weirs at elevation 84.0 ft, NAVD. Additional improvements include the installation of new storm sewer pipes, inlets, and manholes along Toledo Street to capture and convey stormwater to the existing pond. For water quality benefit, a trash skimmer at the pond's outfall pipe will be installed and to further reduce flood risk, the pump capacity will triple.

Location Description:

Project is located in the area of Verona Park PS Address: Toledo Street, Orlando, FL 32822
STR: Section 2, Township 23 and Range 30
Parcel ID: 02-23-30-0000-00-008
Property Description: N 50 FT OF W1/2 OF SE1/4 OF NE1/4 OF SEC 02-23-30 &
IN VERON A PARK SECTION TWO PB 4/17 A 50 FT
DRAINAGE R/W LYING S OF B LK C PER PLAT & IN RIO
PINAR LAKES UNIT 1 PB 9/55 TRACT C

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Mitigation activities through the development and approval of subrecipient agreements for stormwater and flood mitigation improvements.



These projects will reduce flood risk and improve stormwater infrastructure in areas impacted by Hurricane Ian. On March 25, 2026, Orange County conducted mandatory technical assistance training for all mitigation subrecipients covering procurement, environmental review, and compliance requirements. All projects are currently in the planning and pre-construction phase. No construction or beneficiary data is available at this time.
Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 3000 MITIGATION / Mitigation



Grantee Activity Number: M03-5920-8732-MIT

Activity Title: City of Ocoee - Roper Pkwy & Capitol Court Drainage Improvement

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$486,627.00
Total Budget	\$0.00	\$486,627.00
Total Obligated	\$0.00	\$486,627.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.65
Orange County Housing and Community	\$0.00	\$16.65
Most Impacted and Distressed Expended	\$0.00	\$16.65

Activity Description:

Drainage Improvements to improve the flood resiliency of the communities located in the western portion of the Lake Lotta Basin. The upgraded culverts will provide a larger drainageway for stormwaters to be safely conveyed through the basin. This will mitigate the flood risk by removing two bottle necks in the storm sewer system that causes upstream staging of stormwaters.

Location Description:

The project is to take place in the West Orange Industrial Park Unit 2 subdivision in the Lake Lotta Basin within Section 19, Township 22 south, Rang 28 east of the City of Ocoee, FL 34761. The two drainage improvement sites are located at;

- 1) L F Roper Parkway (28.561194, -81.556639) and
- 2) Capitol Court (28.560308, -81.553676)

Serving the affected area of Block Group 2, Census Tract 174.02, Orange County, Florida. Map is attached.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Mitigation activities through the development and approval of subrecipient agreements for stormwater and flood mitigation improvements.



These projects will reduce flood risk and improve stormwater infrastructure in areas impacted by Hurricane Ian. On March 25, 2026, Orange County conducted mandatory technical assistance training for all mitigation subrecipients covering procurement, environmental review, and compliance requirements. All projects are currently in the planning and pre-construction phase. No construction or beneficiary data is available at this time.

Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: M04-5920-8733-MIT

Activity Title: City of Orlando - Flood Mitigation through Drain Well Replacements

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$15,750,000.00
Total Budget	\$0.00	\$15,750,000.00
Total Obligated	\$0.00	\$15,750,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.65
Orange County Housing and Community	\$0.00	\$16.65
Most Impacted and Distressed Expended	\$0.00	\$16.65

Activity Description:

The project entails replacing 13 defunct drainage wells in low-to-moderate income areas of the city and adding baffle boxes where practicable to protect water quality. The project will assist in maintaining lake levels, allow lake levels to be lowered prior to storm events, relieve roadway flooding during heavy rains, and improve stormwater management in landlocked basins.

Location Description:

There are 13 locations, and please note that the addresses are approximate and subject to change within the City:

1. 1506 E Kaley Street, PID: 29-23-01-6636-00-070; 28.520463, -81.360756
2. 120 N Lee Ave; PID 26-22-29-3612-00-072; 28.544, -81.391
3. 626 Lake Dot Cir, PID 23-22-29-1600-00-001, 28.5523, -81.3876;
4. 1207 E South Street, PID 29-22-25-5008-01-200; 28.538598, -81.364036
5. 500 Altaloma, PID 30-22-30-6175-00-020, 28.5494, -81.3584
6. 600 West Colonial, PID 23-22-29-1600-00-001, 28.5526, -81.3875;
7. 804 S Westmoreland, PID 29-22-34-1211-00-660; 28.532897, -81.39057
8. 400 Festival Way, PID 30-22-30-7254-10-002; 25.548292, -81.347728
9. 4418 Colony Way, Orlando FL; PID 20-22-29-1540-01-160, 28.5620, -81.4346;
10. 801 W Washington St; PID 26-22-29-3616-00-080, 28.5439, -81.3912;



11. 1015 W Amelia Street, PID 29-22-27-5188-000-51; 28.549360, -81.393303
12. 5326 Metrowest Blvd; PID 06-23-29-2265-00-002; 28.512, -81.455
13. 1025 Lucerne Terrace; PID 29-22-35-9440-003-51; 28.529292, -81.380437

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Mitigation activities through the development and approval of subrecipient agreements for stormwater and flood mitigation improvements. These projects will reduce flood risk and improve stormwater infrastructure in areas impacted by Hurricane Ian. On March 25, 2026, Orange County conducted mandatory technical assistance training for all mitigation subrecipients covering procurement, environmental review, and compliance requirements. All projects are currently in the planning and pre-construction phase. No construction or beneficiary data is available at this time.

Accomplishments:

- Persons Benefiting (LMA): 0

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: M05-5920-8734-MIT

Activity Title: Town of Eatonville Resilience & Recovery

Activity Type:

MIT - Public Facilities and Improvements-Non Covered

Project Number:

3000 MITIGATION

Projected Start Date:

01/01/2025

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$8,291,743.00
Total Budget	\$0.00	\$8,291,743.00
Total Obligated	\$0.00	\$8,291,743.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16.64
Orange County Housing and Community	\$0.00	\$16.64
Most Impacted and Distressed Expended	\$0.00	\$16.64

Activity Description:

This project will mitigate severe flooding from Lake King on the Catalina subdivision by creating overflow storage, implementing green stormwater infrastructure and upgrading the outfall system. Two resilience hubs will provide energy resilience, and neighborhood emergency support during climate- related events.

Location Description:

Town of Eatonville zip code 32810 including 32751. See attached map.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Mitigation activities through the development and approval of subrecipient agreements for stormwater and flood mitigation improvements. These projects will reduce flood risk and improve stormwater infrastructure in areas impacted by Hurricane Ian. On March 25, 2026, Orange County conducted mandatory technical assistance training for all mitigation subrecipients covering procurement, environmental review, and compliance requirements. All projects are currently in the Environmental, planning and pre-construction phase. No construction or beneficiary data is available at this time.

Accomplishments:

- Persons Benefiting (LMA): 0



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 / Public Services

Grantee Activity Number: PS02-5920-8745-JOB

Activity Title: PS - Job Training/Job Placement Services

Activity Type:

Public services

Project Number:

4000

Projected Start Date:

10/01/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$2,399.68
Program Funds Drawdown	\$0.00	\$2,399.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.68
Orange County Housing and Community	\$0.00	\$2,399.68
Most Impacted and Distressed Expended	\$0.00	\$2,399.68

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County wide.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements for multiple nonprofit organizations providing eligible services to low- and moderate-income individuals impacted by Hurricane Ian.

Funded services include homelessness assistance, case management, and workforce development.

On March 18, 2026, the County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with HUD requirements, including eligibility documentation, national objective reporting (LMC), and performance tracking.

Accomplishments this Quarter:

- 0 persons served (service delivery to begin next quarter)
- Subrecipient agreements approved and moving toward execution



- 100% of subrecipients completed compliance training
- Service delivery and beneficiary reporting will begin in the next reporting period, with accomplishments measured in persons served (LMC).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PS03-5920-8745-HS

Activity Title: PS - Health Services & Mental Health

Activity Type:

Public services

Project Number:

4000

Projected Start Date:

10/01/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,500,000.00
Total Budget	\$0.00	\$2,500,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$2,399.71
Program Funds Drawdown	\$0.00	\$2,399.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.71
Orange County Housing and Community	\$0.00	\$2,399.71
Most Impacted and Distressed Expended	\$0.00	\$2,399.71

Activity Description:

The Public Services Health/Mental Health Services Program will assist LMI individuals and households with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of these services to households in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of Health services and or mental health services.

Location Description:

County Wide.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements for multiple nonprofit organizations providing eligible services to low- and moderate-income individuals impacted by Hurricane Ian.

Funded services include homelessness assistance, mental health services, and case management.

On March 18, 2026, the County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with HUD requirements, including eligibility documentation, national objective reporting (LMC), and performance tracking.

Accomplishments this Quarter:

- 0 persons served (service delivery to begin next quarter)
- Subrecipient agreements approved and moving toward execution



- 100% of subrecipients completed compliance training
- Service delivery and beneficiary reporting will begin in the next reporting period, with accomplishments measured in persons served (LMC).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 4000 PUBLIC SERVICES / Public Services

Grantee Activity Number: PS01-5920-8745-SSS

Activity Title: PS - Self-Sufficiency Services

Activity Type:

Public services

Project Number:

4000 PUBLIC SERVICES

Projected Start Date:

10/01/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$2,399.69
Program Funds Drawdown	\$0.00	\$2,399.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.69
Orange County Housing and Community	\$0.00	\$2,399.69
Most Impacted and Distressed Expended	\$0.00	\$2,399.69

Activity Description:

The Public Services Job Training and Placement Program will assist LMI individuals with essential services to secure economic recovery, housing stability, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support job training and job placement to individuals in areas most impacted by Hurricane Ian. The allocation for this activity will be distributed, through a competitive RFA process, to qualified local nonprofit service providers of job training and placement services.

Location Description:

County Wide.

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and initiation of subrecipient agreements to provide services to low- and moderate-income persons impacted by Hurricane Ian. Services include homelessness assistance, financial literacy, case management, and essential needs such as food and clothing.

On March 18, 2026, Orange County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with CDBG-DR requirements, including eligibility documentation, national objective tracking (LMC), and reporting.

Accomplishments (each activity):



69 Persons Served (LMC):

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

# of Persons	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
	64	5	69	64/811	5/202	69/1013	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: PS04-5920-8745-OTH

Activity Title: PS - Other Economic Recovery Related Services

Activity Type:

Public services

Project Number:

4000 PUBLIC SERVICES

Projected Start Date:

10/01/2024

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Services

Projected End Date:

04/08/2030

Completed Activity Actual End Date:

Responsible Organization:

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$2,399.70
Program Funds Drawdown	\$0.00	\$2,399.70
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,399.70
Orange County Housing and Community	\$0.00	\$2,399.70
Most Impacted and Distressed Expended	\$0.00	\$2,399.70

Activity Description:

The Public Services Program will assist business in LMI communities with essential services to secure economic recovery, and resiliency to overcome future disasters. CDBG-DR public services funding will be targeted to support the delivery of essential services in areas most impacted by Hurricane Ian. The allocation will be distributed, through a competitive RFA process, to qualified local nonprofit service providers for other economic recovery related services such as disaster planning tools for small businesses in disaster prone areas.

Location Description:

Activity Progress Narrative:

During the first quarter of 2026, Orange County advanced Public Services activities through the approval and execution of subrecipient agreements for multiple nonprofit organizations providing eligible services to low- and moderate-income individuals impacted by Hurricane Ian.

On March 18, 2026, the County conducted mandatory technical assistance training for all Public Services subrecipients to ensure compliance with HUD requirements, including eligibility documentation, national objective reporting (LMC), and performance tracking.

Accomplishments this Quarter:

- 0 persons served (service delivery to begin next quarter)
- Subrecipient agreements approved and moving toward execution
- 100% of subrecipients completed compliance training



Service delivery and beneficiary reporting will begin in the next reporting period, with accomplishments measured in persons served (LMC).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 ADMINISTRATION / Administration



Grantee Activity Number: A01-5920-8712-ADMIN

Activity Title: Administration CDBG-DR

Activity Type:

Administration

Project Number:

5000 ADMINISTRATION

Projected Start Date:

04/09/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2026 To Date**

\$0.00 \$10,985,600.00

Total Budget

\$0.00 \$10,985,600.00

Total Obligated

\$0.00 \$10,985,600.00

Total Funds Drawdown

\$134,787.79 \$1,669,387.86

Program Funds Drawdown

\$134,787.79 \$1,669,387.86

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$232,447.24 \$1,919,717.42

Orange County Housing and Community

\$232,447.24 \$1,919,717.42

Most Impacted and Distressed Expended

\$232,447.24 \$1,919,717.42

Activity Description:

Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

County-wide

Activity Progress Narrative:

During the first quarter of 2026, Orange County continued to carry out program administration activities to support all CDBG-DR funded programs. The County focused on compliance, oversight, and coordination with subrecipients to ensure timely and effective program delivery.

Key activities included advancing subrecipient agreements through the Board of County Commissioners, coordinating across departments and partners, and conducting technical assistance trainings for Public Services and Infrastructure subrecipients. Accomplishments this Quarter:

- Ongoing program administration and oversight conducted
- 2 technical assistance trainings completed
- Multiple subrecipient agreements advanced toward execution

The County will continue to ensure compliance with HUD requirements and support program implementation across all activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 / Planning

Grantee Activity Number: P02-5920-8707-PLN

Activity Title: Orange County Office of Sustainability & Resilience Building Community Resilience PLANNING

Activity Type:

Planning

Project Number:

6000

Projected Start Date:

01/01/2025

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Orange County is proposing to use the funds from this grant to create an action plan to transform each of the County's eight Community Centers into resilience hubs. A resilience hub is a space used to uplift a community with day-to-day services during blue sky times and with pre- and post-disaster services during extreme events. It is the intent of this project to learn from past events like Hurricane Ian and guide our communities towards a more resilient future in all three of the operating conditions, everyday (blue-sky), disruption, and recovery.

Using factors identified in the HUD Community Resilience Toolkit Criteria and the Urban Sustainability Directors Network (USDN) criteria for resilience hubs, the community centers will be assessed against five categories: Programming and Services, Structure, Power, Communications, and Operations. The bulk of the project funding will be used to evaluate Structure, Power, and Operations with special attention on energy and vulnerability to extreme weather events. The main priority within these buildings will be to add solar and battery storage to provide a clean, sustainable source of daily energy but also ensure residents have access to reliable power in the event of an area outage. The remainder of the funds will be used to assess Programming and Services along with Communications against resilience hub criteria and the needs identified by residents. Recent feedback captured during CDBG-DR Action Plan outreach will be combined with new survey results from each community center once this project starts. Special attention will be given to pre- and post-disaster preparedness, response, and communications but will include a review of other areas that impact the overall quality of life like job training and placement. Community engagement efforts will take place at each of the eight community centers throughout the project. These efforts will address items necessary to meet resilience hub expectations, needs unique to that center, and aim to provide ongoing education and awareness about resiliency.

The resilience hubs proposed in this project will be an effective complement to other CDBG-DR projects being

proposed because these hubs are intended to direct residents to resources like the one those projects will produce. The most recent quarterly project report on the allocation and progress of all CDBG-DR projects will be included in the supporting documents. This report indicates several programs being proposed to provide residents with support during disaster relief and recovery, such as housing rehabilitation, job training, health services, and temporary housing assistance. Additionally, the resilience hub located within Pine Hills could also benefit from the Verona Park Pump Station Implementation Project being submitted for a CDBG-DR Infrastructure grant by the Orange County Public Works, Stormwater Management division. The Verona Park pump station would include modifications to prevent future flooding within the Pine Hills area, helping to address the vulnerability to flooding assessment necessary as part of the resilience hub assessment. This project will require the collaboration of several county staff across varying divisions including Capital Projects, Community Action, Neighborhoods, Emergency Management, and Sustainability & Resilience. The resumes identify qualifying experience and are uploaded in the documents tab. Additional collaboration with the regional planning council and the resulting community benefits are described in question 37. The final deliverable of this project will establish a unique plan of action for each community center including priorities for capital improvement projects, expansion of services, staffing needs, funding, and potential timelines. The final outcome of this project aims to provide a pathway to resilience against future climate conditions especially for our most vulnerable residents through the resources of our community centers.

Location Description:

Project Study Areas include the 8 County Community Centers as listed below and the surrounding neighborhoods they serve:

- East Orange 12050 E. Colonial Drive, Orlando, FL 32826 (PIN: 22-22-31-0000-00-003)
- Hal P. Marston 3933 W D Judge Drive, Suite B, Orlando, FL 32808 (PIN: 20-22-29-5646-00-010)
- Holden Heights 1201 20th St., Orlando, FL 32805 (PIN: 03-23-29-0180-16-040)
- John H. Bridges 445 W. 13th Street, Apopka, FL 32703 (PIN: 16-21-28-0000-00-020)
- Maxey 830 Klondike Road, Winter Garden, FL 34787 (PIN: 24-22-27-5256-03-110)
- Multicultural Center 7149 W. Colonial Drive, Orlando, FL 32818 (PIN: 23-22-28-3581-00-013)
- Pine Hills 6400 Jennings Road, Orlando, FL 32818 (PIN: 24-22-28-0000-00-079)
- Taft 9450 S. Orange Ave., Orlando, FL 32824 (PIN: 01-24-29-8516-10-600)

Activity Progress Narrative:

During the first quarter of 2026, Orange County continued Planning activities to support long-term disaster recovery and resilience efforts. Activities include flood mitigation planning, basin studies, and resilience strategy development. Planning efforts are ongoing, and no measurable outputs were completed during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING / Planning



Grantee Activity Number: P01-5920-8710-PLN

Activity Title: Planning CDBG-DR

Activity Type:

Planning

Project Number:

6000 PLANNING

Projected Start Date:

04/09/2024

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

04/08/2030

Completed Activity Actual End Date:**Responsible Organization:**

Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$3,500,000.00
Total Budget	\$0.00	\$3,500,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$24,500.49
Program Funds Drawdown	\$0.00	\$24,500.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,500.49
Orange County Housing and Community	\$0.00	\$24,500.49
Most Impacted and Distressed Expended	\$0.00	\$24,500.49

Activity Description:

This funding will be available to Orange County Departments and Divisions, as well as municipal governments, to fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of the currently described CDBG-DR programs. Planning funds can also be used to cover expenses associated with development of/updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

County-wide

Activity Progress Narrative:

During the first quarter of 2026, Orange County continued Planning activities to support long-term disaster recovery and resilience efforts. Activities include flood mitigation planning, basin studies, and resilience strategy development. Planning efforts are ongoing, and no measurable outputs were completed during this reporting period.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: P03-5920-8708-PLN

Activity Title: City of Ocoee - Lake Lotta and Northwest Ditch Basin Studies PLANNING

Activity Type: Planning	Activity Status: Under Way
Project Number: 6000 PLANNING	Project Title: Planning
Projected Start Date: 01/01/2025	Projected End Date: 04/08/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The City of Ocoee's current Watershed Master Plan (WMP) is outdated and incomplete. The current plan is a loose amalgamation of basin studies from the late 1990's that includes their findings, recommendations, and an incomplete asset inventory. Extracting applicable information from them is difficult since Ocoee has developed greatly since the 1990's. In this time surface flows and the climate have changed, stormwater structures have been added or updated, policy and regulations have evolved, and the amount of natural open areas and native habitats has decreased. Performing improvement projects based on this data may result in projects that do not meet the needs of the surrounding community nor meet the challenges of a changed environment.

Since the last study, the City has been able to rely on the fact that it is a smaller local municipality and the knowledge of its dedicated staff to locate and keep track of storm structures and flood issues. This poses a risk to the City as these employees approach retirement age, taking valuable information with them. The full extent of the City's stormwater facilities and needs is not known by any one individual and there is not a single location where someone can find a map or a complete and updated list of the City's stormwater assets, recommended capital improvement projects, or plan in which the City will implement improvements. This makes identifying need difficult due to holes in the data as well as increasing flood risk and decreasing mitigation efficacy.

To eliminate these issues, the City would like to updated its WMP. While every sub-basin within the City will be included in the WMP update, it is not fiscally feasible to perform a thorough study of each of the sixteen (16) sub-basins at once; therefore, this will be a multiyear project in which the City of Ocoee will seek funding from external sources, such as Community Development Block Grant, the Watershed Protection Program, and Hazard Mitigation Grant Program, as well as internal sources from the City's Stormwater fund. To determine the order in which basins are studied, the City has identified and prioritized its sub-basins based on the extent and



age of past development, the extent of planned development, known flooding issues within the basin, the date of the last basin study, and financial availability.

The extent of the WMP update that is being requested for funding assistance under the CDBG program is the basin studies of the City's two largest and fastest developing basins, Lake Lotta and the Northwest Ditch. In the last few years, these basins have been most impacted by severe storms, including Hurricanes Ian and Milton that included flooding of improved property and severe bank erosion. Within these basins lies a significant portion of the City's LMI community. Updated studies for these basins will help the City identify where and why there are elevated flood risks within the basins and help plan capital improvement projects that will benefit these low income and underserved communities through increased flood resiliency. The vision of the future from the 1990's is very different than the vision of the future for Ocoee in 2025. All aspects of WMP have changed since the last studies were performed and having dated plans hinders the City's progress forward, can prolong flood risk, escalate project costs, and reduces the City's opportunity for funding assistance.

Location Description:

The study is to take place in the Lake Lotta and Northwest Ditch basins within multiple Sections spanning Township 22 south, Ranges 28 and 27 of the City of Ocoee, FL 34761.

Activity Progress Narrative:

During the first quarter of 2026, Orange County continued Planning activities to support long-term disaster recovery and resilience efforts. Activities include flood mitigation planning, basin studies, and resilience strategy development. Planning efforts are ongoing, and no measurable outputs were completed during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: P04-5920-8709-PLN

Activity Title: City of Orlando - Nature Based Solutions for Flood Mitigation PLANNING

Activity Type: Planning	Activity Status: Under Way
Project Number: 6000 PLANNING	Project Title: Planning
Projected Start Date: 01/01/2025	Projected End Date: 04/08/2030
Benefit Type: N/A	Completed Activity Actual End Date:
National Objective: N/A	Responsible Organization: Orange County Housing and Community

Overall	Jan 1 thru Mar 31, 2026	To Date
Total Projected Budget from All Sources	\$0.00	\$500,000.00
Total Budget	\$0.00	\$500,000.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Orange County Housing and Community	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Hurricane Ian’s devastating impact on Orlando underscored the urgent need for effective flood mitigation strategies that can withstand the growing threats of climate change. Nature-Based Solutions (NBS) offer a sustainable and resilient approach to managing stormwater while enhancing urban ecosystems. By creating standards and a plan to integrate green infrastructure such as wetlands, retention ponds, urban forests, and permeable surfaces, Orlando can mitigate flooding, reduce stormwater runoff, and bolster long-term resilience against future extreme weather events.

Addressing Hurricane Ian’s Impact and Future Flooding

Hurricane Ian brought record-breaking rainfall to Orlando, overwhelming drainage systems and causing widespread flooding. The storm caused an estimated \$112 billion in damages statewide, making it the costliest hurricane in Florida history (National Hurricane Center, April 2023, [nhc.noaa.gov/data/tcr/AL092022_Ian.pdf](https://www.nhc.noaa.gov/data/tcr/AL092022_Ian.pdf)). In Orange County alone, property losses exceeded \$206M (Orange County Property Appraiser, 10/18/22) with residential neighborhoods and commercial areas suffering severe flood damage. The economic toll extended beyond immediate destruction, as prolonged road closures, business interruptions, and property devaluation placed further strain on local communities.

Traditional stormwater infrastructure, reliant on underground pipes and concrete channels, struggled to handle the excess water, leading to property damage and road closures. NBS presents a proactive alternative that works with nature to absorb, slow, and redirect stormwater efficiently.

Key Nature-Based Solutions for Flood Mitigation

1. Wetlands and Retention Ponds for Stormwater Absorption



Restoring and expanding wetlands and retention ponds in flood-prone areas can help absorb excess stormwater and reduce the burden on drainage systems. These natural features act as sponges, capturing runoff and filtering pollutants before releasing cleaner water into surrounding ecosystems. Orlando's existing network of lakes can be integrated into a broader flood mitigation plan using wetland restoration to enhance water retention capacity.

2. Green Infrastructure and Permeable Surfaces

Urban areas with high levels of impervious surfaces, such as roads and parking lots, contribute to rapid runoff and flooding. Incorporating green infrastructure, including bioswales, rain gardens, and permeable pavements, allows stormwater to infiltrate the ground rather than overwhelming drainage systems. Urbanized areas like the Southeast Lakes Basin which have experienced repetitive flooding due to being a closed drainage basin, could benefit from streetscape redesigns that integrate permeable surfaces and rainwater catchment systems.

3. Urban Forests and Green Spaces for Water Retention

Enlarging Orlando's tree canopy through urban reforestation initiatives can significantly improve stormwater retention. Trees intercept rainwater, slow runoff, and enhance soil absorption. Creating storm water parks that are designed to flood can provide dual benefits of flood control and recreational opportunities.

Funding Opportunities and Long-Term Resilience

An increasing number of funding opportunities exist to support NBS approaches to flood mitigation. A comprehensive study that identifies cost-effective, NBS projects would allow the City of Orlando to seek funding from the BRIC, FMA, HMGP and Resilient Florida programs to implement NBS flood-mitigation strategies.

By leveraging grant funding and investing in NBS standards, plan and implementation, Orlando can transition from reactive flood management to proactive resilience building. Implementing green infrastructure, restoring wetlands, and expanding urban forests will ensure that the city is better prepared for future hurricanes and extreme weather events, protecting both residents and the economy.

Location Description:

Activity Progress Narrative:

During the first quarter of 2026, Orange County continued Planning activities to support long-term disaster recovery and resilience efforts. Activities include flood mitigation planning, basin studies, and resilience strategy development. Planning efforts are ongoing, and no measurable outputs were completed during this reporting period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

